

D.G. PLANEAMIENTO Y CONTROL DE GESTIÓN (01/04/2025 al 31/03/2026)

MONITOREO ALARMA				
CP	Dependencia	Prev. Total	Prev.2025	Prev. 2026
01-00-03-01	Veterinarias	2.534.133,78	1.900.600,34	633.533,45
03-00-03-01	Humanas	679.365,65	509.524,24	169.841,41
04-00-03-01	Económicas	679.365,65	509.524,24	169.841,41
05-00-03-01	Exactas	1.763.103,73	1.322.327,79	440.775,93
08-00-03-01	Arte	195.900,77	146.925,58	48.975,19
09-06-01-49	Centro Cultural	195.900,77	146.925,58	48.975,19
09-06-01-11	Rectorado Sede Central	391.800,47	293.850,36	97.950,12
09-06-01-05	Rectorado Campus	3.200.926,41	2.400.694,81	800.231,60
23-03-00-08	Jardin Zarini	195.900,77	146.925,58	48.975,19
23-03-00-25	Maternal Arroyito	195.900,77	146.925,58	48.975,19
24-03-00-24	Polimodal Sabato	391.800,47	293.850,36	97.950,12
24-03-00-29	Univ. Barrial	195.900,77	146.925,58	48.975,19
TOTAL		10.620.000,00	7.965.000,00	2.655.000,00